

Charter school Vector School District, Inc.  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078562000

**FY 2021**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_

**Version**

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed	<u>July 1, 2020</u>
Adopted	<u>July 14, 2020</u>
Revised	_____
	Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2020 \$ 1,993,889
2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>109,360</u>
Intermediate	2000	\$	<u>          </u>
State	3000	\$	<u>1,815,263</u>
Federal	4000	\$	<u>352,890</u>
TOTAL		\$	<u>2,277,513</u>

Charter school contact employee: KJ Weihing  
 Telephone: 480-779-2010 Email: [kjweihing@skylineschools.com](mailto:kjweihing@skylineschools.com)

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 2, 2020  
Type the date as MM/DD/YYYY

_____ School official signature	_____ School official signature
<u>KJ Weihing</u> School official (typed name)	<u>Swen Anderson</u> School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2021.
1. Average salary of all teachers employed in budget year 2021 \$ 45,846
  2. Average salary of all teachers employed in prior year 2020 \$ 43,617
  3. Increase in average teacher salary from the prior year 2020 \$ 2,229
  4. Percentage increase 5.1%

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018 \$ 38,217
6. Total percentage increase in average teacher salary since FY 2018 20.0%

Charter school Vector School District, Inc.

County Maricopa

CTDS number 078562000

**Charter contact information**

Charter Representative  
 Charter Representative  
 Executive Assistant to Charter Representative  
 Business Manager  
 Business Consultant  
 AzEDS/ADM Data Coordinator  
 SPED Data Coordinator  
 Poverty Coordinator  
 Assessments Coordinator  
 Curriculum Coordinator  
 Information Technology (IT) Director  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member  
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
Ms.	Ronda	Owens	<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Mr.	Swen	Anderson	<a href="mailto:sanderson@skylineschools.com">sanderson@skylineschools.com</a>	480-779-2010
Ms.	Suzanne	Turner	<a href="mailto:suzanne@skylineschools.com">suzanne@skylineschools.com</a>	480-779-2010
Mr.	KJ	Weihing	<a href="mailto:kjweihing@skylineschools.com">kjweihing@skylineschools.com</a>	480-779-2010
Ms.	Teresa	Vazquez	<a href="mailto:tvazquez@skylineschools.com">tvazquez@skylineschools.com</a>	480-779-2010
Ms.	Dawn	Livesey	<a href="mailto:dlivesey@skylineschools.com">dlivesey@skylineschools.com</a>	480-779-2010
Ms.	Jackie	Zander	<a href="mailto:izander@skylineschools.com">izander@skylineschools.com</a>	480-779-2010
Ms.	Jackie	Zander	<a href="mailto:izander@skylineschools.com">izander@skylineschools.com</a>	480-779-2010
Ms.	Candice	Roberts	<a href="mailto:croberts@skylineschools.com">croberts@skylineschools.com</a>	480-779-2010
Mr.	William	Johnson	<a href="mailto:wjohnson@skylineschools.com">wjohnson@skylineschools.com</a>	480-779-2010
Ms.	Cassie	Hammond	<a href="mailto:chammond@skylineschools.com">chammond@skylineschools.com</a>	480-779-2010
Ms.	Ronda	Owens	<a href="mailto:rowens@skylineschools.com">rowens@skylineschools.com</a>	480-779-2010
Mr.	Zyzick	Owens	<a href="mailto:zyzick@skylineschools.com">zyzick@skylineschools.com</a>	480-779-2010

Student Information System (SIS) Vendor   
  
 Accounting Information System   
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?   
 Charter's website address

Charter school		Vector School District, Inc.		County			Maricopa			CTDS number		078562000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease				
							Prior year 2020	Budget year 2021					
1000 Schoolwide Project													
100 Regular Education													
1000 Instruction	1.	460,529	72,095	2,700	5,600		433,548	540,924	24.8%	1.			
Support Services													
2100 Students	2.	31,000	4,309				37,508	35,309	-5.9%	2.			
2200 Instruction	3.			4,900			4,000	4,900	22.5%	3.			
2300 General Administration	4.						0	0		4.			
2400 School Administration	5.	113,500	15,776		1,700		112,232	130,976	16.7%	5.			
2500 Central Services	6.			104,104		5,700	140,214	109,804	-21.7%	6.			
2600 Operation & Maintenance of Plant	7.	22,500	3,128	597,925	60,186		682,359	683,739	0.2%	7.			
2900 Other Support Services	8.						0	0		8.			
3000 Operation of Noninstructional Services	9.			12,000			12,000	12,000	0.0%	9.			
4000 Facilities Acquisition & Construction	10.						0	0		10.			
5000 Debt Service	11.						0	0		11.			
610 School-Sponsored Cocurricular Activities	12.			2,000	1,500		2,064	3,500	69.6%	12.			
620 School-Sponsored Athletics	13.						0	0		13.			
630, 700, 800, 900 Other Programs	14.						0	0		14.			
Subtotal (lines 1-14)	15.	627,529	95,308	723,629	68,986	5,700	1,423,925	1,521,152	6.8%	15.			
200 Special Education													
1000 Instruction	16.	48,505	6,742	48,749			101,937	103,996	2.0%	16.			
Support Services													
2100 Students	17.			33,345			34,924	33,345	-4.5%	17.			
2200 Instruction	18.						0	0		18.			
2300 General Administration	19.						0	0		19.			
2400 School Administration	20.						0	0		20.			
2500 Central Services	21.						0	0		21.			
2600 Operation & Maintenance of Plant	22.						0	0		22.			
2900 Other Support Services	23.						0	0		23.			
3000 Operation of Noninstructional Services	24.						0	0		24.			
4000 Facilities Acquisition & Construction	25.						0	0		25.			
5000 Debt Service	26.						0	0		26.			
Subtotal (lines 16-26)	27.	48,505	6,742	82,094	0	0	136,861	137,341	0.4%	27.			
400 Pupil Transportation	28.			102,600			98,400	102,600	4.3%	28.			
530 Dropout Prevention Programs	29.						0	0		29.			
540 Joint Career & Technical Ed. & Vocational Ed. Center	30.						0	0		30.			
550 K-3 Reading	31.						0	0		31.			
Subtotal (lines 15 and 27-31)	32.	676,034	102,050	908,323	68,986	5,700	1,659,186	1,761,093	6.1%	32.			
Classroom Site Projects (from page 3, line 46)	33.	122,042	9,335	0	0		125,124	131,377	5.0%	33.			
Instructional Improvement Project (from page 2, line 5)	34.						10,012	12,000	19.9%	34.			
English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.			
Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.			
Federal and State Projects (from page 2, line 33)	37.						176,677	163,881	-7.2%	37.			
Total (lines 32-37)	38.	798,076	111,385	908,323	68,986	5,700	1,970,999	2,068,351	4.9%	38.			

**Federal and State projects**

**1100-1399 Federal projects**

	Prior year 2020	Budget year 2021	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	108,256	99,911	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	10,578	11,384	2.
3. 1160 ESEA Title IV-21st Century Schools	10,001	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	11,126	11,263	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	26,716	21,323	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 __ Impact Aid	0		16.
17. <b>1310-1399 Other Federal Projects</b>	10,000	10,000	17.
18. Total Federal Projects (lines 1-17)	176,677	163,881	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. <b>1456 College Credit Exam Incentives</b>	0		26.
27. <b>1457 Results-based Funding</b>	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. <b>14 __ Arizona Industry Credentials Incentives</b>			30.
31. 1470-1499 Other State Projects	0		31.
32. Total State Projects (lines 19-31)	0	0	32.
33. Total Federal and State Projects (lines 18 and 32)	176,677	163,881	33.

**Capital acquisitions**

	Prior year	Budget year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.
7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program	0		7.

**Special education programs by type**

	Program 200 prior year 2020	Program 200 budget year 2021	
1. <b>Total all disability classifications</b>	136,861	137,341	1.
2. Gifted education	0		2.
3. ELL Incremental costs	0		3.
4. ELL Compensatory Instruction	0		4.
5. Remedial education	0		5.
6. Vocational and Technical Ed.	0		6.
7. Career education	0		7.
8. <b>Total (lines 1-7)</b>	136,861	137,341	8.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2020	Budget year 2021	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. <b>Dropout prevention programs</b>	0		3.
4. <b>Instructional improvement programs</b>	10,012	12,000	4.
5. Total Instructional Improvement (lines 1-4)	10,012	12,000	5.

**Proposed ratios for special education**

Teacher-Pupil	1 to	15.0
Staff-Pupil	1 to	10.0

**Selected expenses by type**

(Must be included on page 1)

Audit services	8,250
Classroom instruction	776,297

**State equalization assistance budgeted for food service expenses**

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

12,000
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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ Decrease
						Prior year 2020	Budget year 2021	
<b>Classroom Site Project 1011 - Base Salary</b>								
100 Regular Education								
1000 Instruction	1.	24,408	1,867			25,024	26,275	5.0%
2100 Support Services - Students	2.					0	0	
2200 Support Services - Instruction	3.					0	0	
Program 100 Subtotal (lines 1-3)	4.	24,408	1,867			25,024	26,275	5.0%
200 Special Education								
1000 Instruction	5.					0	0	
2100 Support Services - Students	6.					0	0	
2200 Support Services - Instruction	7.					0	0	
Program 200 Subtotal (lines 5-7)	8.	0	0			0	0	
Other Programs (Specify)								
1000 Instruction	9.					0	0	
2100 Support Services - Students	10.					0	0	
2200 Support Services - Instruction	11.					0	0	
3300 Community Services Operations	12.					0	0	
Other Programs Subtotal (lines 9-12)	13.	0	0			0	0	
Total Expenses (lines 4, 8, and 13)	14.	24,408	1,867			25,024	26,275	5.0%
<b>Classroom Site Project 1012 - Performance Pay</b>								
100 Regular Education								
1000 Instruction	15.	48,817	3,734			50,050	52,551	5.0%
2100 Support Services - Students	16.					0	0	
2200 Support Services - Instruction	17.					0	0	
Program 100 Subtotal (lines 15-17)	18.	48,817	3,734			50,050	52,551	5.0%
200 Special Education								
1000 Instruction	19.					0	0	
2100 Support Services - Students	20.					0	0	
2200 Support Services - Instruction	21.					0	0	
Program 200 Subtotal (lines 19-21)	22.	0	0			0	0	
Other Programs (Specify)								
1000 Instruction	23.					0	0	
2100 Support Services - Students	24.					0	0	
2200 Support Services - Instruction	25.					0	0	
3300 Community Services Operations	26.					0	0	
Other Programs Subtotal (lines 23-26)	27.	0	0			0	0	
Total Expenses (lines 18, 22, and 27)	28.	48,817	3,734			50,050	52,551	5.0%
<b>Classroom Site Project 1013 - Other</b>								
100 Regular Education								
1000 Instruction	29.	48,817	3,734			50,050	52,551	5.0%
2100 Support Services - Students	30.					0	0	
2200 Support Services - Instruction	31.					0	0	
2300 Support Services - General Administration	32.					0	0	
Program 100 Subtotal (lines 29-32)	33.	48,817	3,734	0	0	50,050	52,551	5.0%
200 Special Education								
1000 Instruction	34.					0	0	
2100 Support Services - Students	35.					0	0	
2200 Support Services - Instruction	36.					0	0	
2300 Support Services - General Administration	37.					0	0	
Program 200 Subtotal (lines 34-37)	38.	0	0	0	0	0	0	
530 Dropout Prevention Programs								
1000 Instruction	39.					0	0	
Other Programs (Specify)								
1000 Instruction	40.					0	0	
2100, 2200 Support Services - Students/Instruction	41.					0	0	
2300 Support Services - General Administration	42.					0	0	
3300 Community Services Operations	43.					0	0	
Other Programs Subtotal (lines 40-43)	44.	0	0	0	0	0	0	
Total Expenses (lines 33, 38, 39, and 44)	45.	48,817	3,734	0	0	50,050	52,551	5.0%
Total Classroom Site Projects (lines 14, 28, and 45)	46.	122,042	9,335	0	0	125,124	131,377	5.0%

Charter School Vector School District, Inc.

County Maricopa

CTDS number 078562000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
<b>English Language Learner Project - 1071</b>										
260 Special Education-ELL Incremental Costs										
1000 Instruction	1.	0.00						0	0	1.
Support Services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General Administration	4.	0.00						0	0	4.
2400 School Administration	5.	0.00						0	0	5.
2500 Central Services	6.	0.00						0	0	6.
2600 Operation & Maintenance of Plant	7.	0.00						0	0	7.
2900 Other Support Services	8.	0.00						0	0	8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation-ELL Incremental Costs										
Support Services										
2700 Student Transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
<b>Compensatory Instruction Project - 1072</b>										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction	12.	0.00						0	0	12.
Support Services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General Administration	15.	0.00						0	0	15.
2400 School Administration	16.	0.00						0	0	16.
2500 Central Services	17.	0.00						0	0	17.
2600 Operation & Maintenance of Plant	18.	0.00						0	0	18.
2900 Other Support Services	19.	0.00						0	0	19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil Transportation-ELL Compensatory Instruction										
Support Services										
2700 Student Transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2021 Summary of charter school proposed budget

CTDS number 078562000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction	433,548	540,924	24.8%
Support Services			
2100 Students	37,508	35,309	-5.9%
2200 Instruction	4,000	4,900	22.5%
2300 General Administration	0	0	
2400 School Administration	112,232	130,976	16.7%
2500 Central Services	140,214	109,804	-21.7%
2600 Operation & Maintenance of Plant	682,359	683,739	0.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	12,000	12,000	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	2,064	3,500	69.6%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,423,925	1,521,152	6.8%
200 Special Education			
1000 Instruction	101,937	103,996	2.0%
Support Services			
2100 Students	34,924	33,345	-4.5%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	136,861	137,341	0.4%
400 Pupil Transportation	98,400	102,600	4.3%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,659,186</b>	<b>1,761,093</b>	<b>6.1%</b>

The budget of Vector School District, Inc. for fiscal year 2021 was officially proposed by the Governing Board on July 01, 2020. The complete budget may be reviewed by contacting KJ WeiHING at 4807792010 or kjweiHING@skylineschools.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	136,861	137,341	0.4%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>136,861</b>	<b>137,341</b>	<b>0.4%</b>

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,659,186	1,761,093	6.1%
Classroom Site Projects	125,124	131,377	5.0%
Instructional Improvement	10,012	12,000	19.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	176,677	163,881	-7.2%
State Projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,970,999</b>	<b>2,068,351</b>	<b>4.9%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	45,846
Average salary of all teachers employed in the prior year 2020	43,617
Increase in average teacher salary from the prior year 2020	2,229
Percentage increase	5.1%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	38,217
Total percentage increase in average teacher salary since FY 2018	20.0%